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MEMO

Date: September 10, 2015

To: Commissioners Court

From: Tracy R. Homfeld, P.E., CFM; Assistant Director of Engineering

Subject: Interlocal Agreement with the City of Frisco  
Construction Gaylord Pkwy/John Hickman Pkwy/Lebanon Connector  
County Bond Project # 07-00-32 (New project)

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We request Commissioners Court consider approval of the Interlocal Agreement with the City of Frisco concerning the construction of Gaylord Pkwy/John Hickman Pkwy/Lebanon Connector, County Bond Project # 07-00-32 (New project).

The City estimates the total actual cost to be \$8,100,000. The County agrees to participate in funding not to exceed totaling \$4,050,000. The project shall consist of construction of four lane divided roadways, a distance of approximately 1.25 miles.

Approval of the following budget adjustment is also requested to create new project code/budget, as well as, the transfer of available bond funds from bond project 07-026 (Coit Rd from Panther Creek Pkwy to US380) to fund the project:

From: Discretionary	To: (New) FR-Lebanon connector
436-7530-680-8801 / 07-0000 \$2,000,000	436-7530-680-9280 / 07-00-32 \$2,000,000
437-7530-680-9280 / 07026 \$2,050,000	437-7530-680-9280 / 07-00-32 \$2,050,000

This project was approved as part of the 2007 Transportation Discretionary Bond Funds per court order 2014-810-10-20 (attached).

We request Commissioners' Court consider approval of the Interlocal Agreement with the City of Frisco, authorize County Judge Keith Self to sign the agreement, and approve the budget adjustment to establish a new bond project code.

xc: Bill Bilyeu  
Monika Arris  
Matt Dobecka